

**Resolution of the Town Board
Town of Brooklyn, Green County, Wisconsin
Resolution #2026-04**

Adopted: September 9, 2026

A resolution amending the 2026 budget of the Town of Brooklyn, Green County, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the Town Board under Wis. Stat. § 65.90(5).

Whereas the Town Board of the Town of Brooklyn, Green County, desires to increase the 2026 Highway Construction Budget, as adopted on November 4, 2025,

Whereas such increase in the Highway Construction Budget to be funded by transferring funds from the Highway Construction Money Market Reserve,

THEREFORE, the Town Board of the Town of Brooklyn, Green County, does hereby resolve and order as follows:

That the Highway Construction Account budget is hereby increased by \$122,000 from \$340,000 to \$462,000, and

That the Reserve Transfers into Revenue budget is hereby increased by \$122,000 from \$0 to \$122,000.

Adopted this 9th day of September 2026.

Kathy Pennington
Kathy Pennington, Chairperson

Attest:
Chris Gallagher
Chris Gallagher, Clerk

Roll Call Vote of the Town Board:

Chair Pennington yes
Supervisor McNeely yes
Supervisor Schriever yes

Posted/published 9/11 2026 at the Tow Hall, Recycling Center on Brenson Rd and on the Town website at www.townofbrooklyn.org

Amended 2026 Budget of the Town of Brooklyn, Green County

REVENUES	2024 Actuals	2024 budget amended 04-08-24	Adopted 2025 Budget	Adopted 2026 Budget	Budget as Amended
Taxes	\$ 807,663	\$ 750,000	\$ 760,000	\$ 766,000	\$ 766,000
Intergovernmental	\$ 188,037	\$ 193,432	\$ 213,047	\$ 257,834	\$ 257,834
Licenses and Permits	\$ 6,994	\$ 4,500	\$ 4,750	\$ 4,200	\$ 4,200
Miscellaneous Revenue	\$ 66,790	\$ 39,400	\$ 42,080	\$ 43,000	\$ 43,000
Public Charges	\$ 31,660	\$ 26,500	\$ 23,150	\$ 24,160	\$ 24,160
Loan Proceeds - New Loans	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve Transfer Into Revenues	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ 122,000
Beg. Of Year Cash Balance	\$ 133,080	\$ 133,080	\$ 25,000	\$ 25,000	\$ 25,000
TOTAL REVENUE	\$ 1,324,224	\$ 1,236,912	\$ 1,068,027	\$ 1,120,194	\$ 1,242,194

EXPENDITURES

General Government	\$ 120,694	\$ 167,331	\$ 134,202	\$ 139,850	\$ 139,850
Highway Expenditures	\$ 198,901	\$ 255,235	\$ 276,390	\$ 272,004	\$ 272,004
Highway Road Reconstruction	\$ 293,330	\$ 300,000	\$ 300,000	\$ 340,000	\$ 462,000
Miscellaneous Expenses	\$ 169	\$ 200	\$ 950	\$ 950	\$ 950
Capital Equipment Purchases	\$ 111,297	\$ 135,000	\$ -	\$ -	\$ -
Park and Recreation	\$ 3,912	\$ 4,440	\$ 3,705	\$ 5,560	\$ 5,560
Planning Commission	\$ 755	\$ 1,000	\$ 1,500	\$ 4,500	\$ 4,500
Public Safety	\$ 147,158	\$ 157,034	\$ 166,027	\$ 172,205	\$ 172,205
Sanitation	\$ 35,598	\$ 38,570	\$ 36,041	\$ 42,600	\$ 42,600
Debt Service	\$ 53,731	\$ 51,753	\$ 53,731	\$ 53,731	\$ 53,731
Reserve Transfer out Expend.	\$ 57,526	\$ 36,263	\$ 64,598	\$ 60,863	\$ 60,863
End of Year Cash Balance	\$ 301,153	\$ 90,086	\$ 30,883	\$ 27,931	\$ 27,931
TOTAL EXPENDITURES	\$ 1,324,224	\$ 1,236,912	\$ 1,068,027	\$ 1,120,194	\$ 1,242,194

2026 Anticipated Expenditures	\$ 1,120,194
2026 Anticipated Non-Tax Revenues	\$ 354,194
2026 Anticipated Tax Levy	\$ 766,000

Levy -Collected Following Year	2022	2023	2024	2025
Tax Levy	\$ 682,600	\$ 750,000	\$ 760,000	\$ 766,000
Mill Rate \$'s/\$1000 Assessed	5.344378068	5.8330352	3.380858115	3.376987286
Assessment	\$ 127,723,000	\$ 128,578,000	\$ 224,795,000	\$ 226,829,400

Outstanding Debt as of:	Approved Budget 12/31/2023	Approved Budget 12/31/2024	Approved Budget 12/31/2025	Approved budget 12/31/2026
Patrol Truck-2021 Western Star	\$ 96,726	\$ 73,612	\$ 49,796	\$ 25,980
Brooklyn Fire/EMS Bldg.	\$ 267,696	\$ 249,384	\$ 230,405	\$ 210,762
Total Outstanding Debt	\$ 364,422	\$ 322,996	\$ 280,201	\$ 236,742

Reserve Fund Balances as of:	Balance 12/31/2023	Balance 12/31/2024	Est. Balance 12/31/2025	Est Balance 12/31/2026
Equipment Reserve	\$ 188,655	\$ 104,927	\$ 122,600	\$ 315,850
Public Safety Reserve	\$ 111,817	\$ 155,921	\$ 197,900	\$ 240,000
Hwy Construction Reserve	\$ 190,635	\$ 201,074	\$ 230,180	\$ 198,500
Revaluation Reserve	\$ 26,392	\$ 27,836	\$ 29,200	\$ 76,000
	\$ 517,499	\$ 489,758	\$ 579,880	\$ 830,350

Posted _____ @ Town Hall, Recycling Center, Liberty Pole Hill Park and Attica Garage.
Also, on the Town of Brooklyn website at www.townofbrooklyn.org